

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Southwest Ranches Regional Emergency Operations and Distribution Center
2. Date of Submission: 12/08/2015
3. House Member Sponsor(s): Richard Stark

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	5,000,000	5,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Andrew Berns
- b. Organization: Town of Southwest Ranches
- c. Email: aberns@swranches.org
- d. Phone #: (954)434-0008

6. Organization or Name of Entity Receiving Funds:

- a. Name: Town of Southwest Ranches
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Purpose of Funding Request: To construct the Town's first Regional Emergency Operations and Distribution Center to house both the Town's police and fire services. The Town will consider all requests for space from any State agency desirous of establishing a presence in Southwestern Broward County.

Justification for Funding Request: The Town has no hardened facilities to provide emergency police, fire and EMS services that are rated to withstand the impact and effects of a major hurricane or rising water. The project's cost for construction hard costs, site work, engineering, design and equipment is estimated to be \$5,400,000. The Town already owns five acres of land to construct the facility on. The construction of the Regional Emergency Operations and Distribution Center will provide additional response to more than 100,000 residents in the aftermath of a disaster. It will serve as a regional distribution center for water, tarps, and other essential items after a disaster. The Center will protect the Town of Southwest Ranches and our mutual aid partners. Hurricanes Katrina and Wilma caused significant damage to our area. The nearest EOC is several miles away and not within the Town's boundaries. The EOC will be capable of surviving damage from hurricane, tornado, and flooding; capable of protecting against chemical and biological agents; capable of being secured for the duration of a crisis. The current system of providing fire and EMS services from modular trailers is not sufficient to meet the needs of the Town's residents. Our goal is to save lives and reduce property damage in ways that are cost-effective and environmentally sound. The Town realizes that communities that cannot rely on their own critical infrastructure and services are extremely vulnerable to disasters. Incorporating mitigation measures in the design of our Public Safety Facility / EOC is crucial for minimizing the disruption of our critical operations, enhancing our resistance to damage and our ability to function without interruption during and in the aftermath of hazard events. Construction of this Emergency Operations Center will provide approximately 70 contract jobs in South Florida including, but not limited to, architects, engineers, surveyors, density inspectors, construction inspectors, electricians, plumbers, and construction laborers.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 5,000,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 400,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No